

Use of CDBG Funds by MONTEREY PARK, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$190,765.60	14.74%
21D	AP	Fair Housing Activities	\$24,816.00	1.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,581.60	16.66%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$219,446.19	16.96%
17B	ED	Commercial/Industrial Infrastructure Development	\$13,994.00	1.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$86,887.88	6.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$320,328.07	24.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,232.40	1.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,902.00	0.30%
15	HR	Code Enforcement	\$186,659.84	14.43%
Subtotal for: HOUSING			\$215,794.24	16.68%
03	PI	Public Facilities and Improvements (General)	\$267,000.00	20.64%
03B	PI	Centers for the Disabled/Handicapped	\$20,235.89	1.56%
03E	PI	Neighborhood Facilities	\$56,550.00	4.37%
03K	PI	Street Improvements	\$4,730.00	0.37%
03O	PI	Fire Stations/Equipment	\$24,936.74	1.93%
10	PI	Removal of Architectural Barriers	\$38,273.23	2.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$411,725.86	31.82%
05	PS	Public Services (General)	\$71,098.00	5.50%
05B	PS	Services for The Disabled	\$1,325.00	0.10%
05F	PS	Substance Abuse Services	\$12,000.00	0.93%
05L	PS	Child Care Services	\$45,914.00	3.55%
Subtotal for: PUBLIC SERVICES			\$130,337.00	10.07%
Total Disbursements			\$1,293,766.77	100%